

Moreno Valley Station CITY OF MORENO VALLEY Memorandum

TO: Mike Lee, City Manager

FROM: Ken Reichle, Captain

DATE: November 9, 2022

SUBJECT: Moreno Valley Station Personnel Status Report as of November 9, 2022

1. MV Contracted and Rate Supported Personnel Total: 202.5

A. City Contracted Personnel Total: 139

Sworn 115 Classified 24

Dedicated (2080) Personnel: 44

Captain 1 Sergeant (Motor) 1 Deputy (Motor) 12 Deputy (CBAT) 3 Deputy (3 CSP) 3 CSO II 21 SOA I 1 OA III 1 OA II 1

Productive Hours (1884 & 1780) Personnel: 95

1884 Personnel 69 1780 Personnel 26

One 1884-Deputy is contracted by the M.V. Mall

<u>City Rate Supported Personnel Total</u>: 63.5

Sworn Personnel:	36
Lieutenant	5
Sergeant	18
Investigator	13

Classified Personnel: 27.5 5 Community Services Officer II **Sheriff Services Officer** 4 Supervising Accounting Technician 1 Sr. Accounting Assistant 3 Accounting Assistant II 1.5 (0.5 Contracted by RUHS) Supervising Office Assistant II 1 Office Assistant III 3 9 Office Assistant II **MV Personnel Off Work Status: 2 2080 Personnel Off Work Status: 0** Sworn (2080): 0 Classified (2080): 0 1884 Personnel Off Work Status (Non-Billable): 4 Deputy WC ETR: 11/14/22 Deputy WC ETR: 11/15/22 WC Deputy ETR: Unknown Deputy LOA ETR: Unknown 1780 Personnel Off Work Status (Non-Billable): 0 **Additional MOU Total: 30.5** RUHS (60 hours per day - 7 days a week): 20.5 Sergeant 1 Deputy 15 CSO II 2 SSO II 2

2.

Α.

B.

C.

A.

В.

C.

Account Asst II

Deputy

Deputy

0.5

March JPA Deputy 4 hours per day, 7 days a week: 1

Moreno Valley USD School Resource Deputies (1440 hours per year): 9

3.

4. Other Personnel: 21

A. Sworn Personnel: 20

Corporal 1780 1 *TDY

Deputy 1884 16 *Field Training Program

Deputy 1884 2 *County Area

Deputy 1780 1 *MLA

B. Classified Personnel: 1

CSO II 1 *Extra R/S Position

C. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1

MV STATION TOTAL PERSONNEL OVERVIEW

	Sworn	Classified	Total
City Contracted Positions	115	24	139
Rate Supported Positions	36	27.5	63.5
1884 County Deputy Positions *NCC	2	0	2
1884 Deputy Positions / FTP	16	0	16
Additional Positions (1-Cpl, 1-Dep, 1-CSO)	2	1	3
RUHS	16	4.5	20.5
March JPA	1	0	1
Moreno Valley USD	9	0	9
Total	197	57	254

Total 197 57 254

^{*}Of the 197 Sworn Positions, 157 are Corporals/Deputies

City - Direct Billed Positions and Support		
Sworn	151.0	
Classified	51.5	
Total	202.5	

Dedicated Positions

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff's Sergeant position

Twelve (12) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – CBAT

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

Twenty (21) Community Service Officer II positions

One (1) Supervising Office Assistant I position

One (1) Office Assistant III position

One (1) Office Assistant II position